

Northern Cape: Siyancuma(NC078) - Table A1 Budget Summary for 1st Quarter ended 30 September 2010

Description	2007/08	2008/09	2009/10	Current year 2010/11				2011/12 Medium Term Revenue & Expenditure Framework		
R thousands	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
<u>Financial Performance</u>										
Property rates	-	7 265	-	-	-	-	1 682	-	-	-
Service charges	-	50 631	-	-	-	-	10 842	-	-	-
Investment revenue	-	174	-	-	-	-	81	-	-	-
Transfers recognised - operational	-	16 307	-	-	-	-	-	-	-	-
Other own revenue	-	5 050	-	-	-	-	305	-	-	-
Total Revenue (excluding capital transfers and contributions)	-	79 426	-	-	-	-	12 910	-	-	-
Employee costs	-	36 408	-	-	-	-	5 081	-	-	-
Remuneration of councillors	-	2 064	-	-	-	-	342	-	-	-
Depreciation & asset impairment	-	971	-	-	-	-	-	-	-	-
Finance charges	-	2 218	-	-	-	-	377	-	-	-
Materials and bulk purchases	-	16 875	-	-	-	-	5 037	-	-	-
Transfers and grants	-	-	-	-	-	-	-	-	-	-
Other expenditure	-	25 512	-	-	-	-	2 971	-	-	-
Total Expenditure	-	84 048	-	-	-	-	13 807	-	-	-
Surplus/(Deficit)	-	(4 622)	-	-	-	-	(897)	-	-	-
Transfers recognised - capital	-	-	-	-	-	-	-	-	-	-
Contributions recognised - capital & contributed assets	-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after capital transfers & contributions	-	(4 622)	-	-	-	-	(897)	-	-	-
Share of surplus/ (deficit) of associate	-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) for the year	-	(4 622)	-	-	-	-	(897)	-	-	-
<u>Capital expenditure & funds sources</u>										
Capital expenditure	-	22 631	-	-	-	-	10 314	-	-	-
Transfers recognised - capital	-	310	-	-	-	-	-	-	-	-
Public contributions & donations	-	137	-	-	-	-	-	-	-	-
Borrowing	-	-	-	-	-	-	-	-	-	-
Internally generated funds	-	-	-	-	-	-	-	-	-	-
Total sources of capital funds	-	447	-	-	-	-	-	-	-	-
<u>Financial position</u>										
Total current assets	-	2 034	-	8	8	8	-	-	-	-
Total non current assets	-	20 544	-	34	34	34	-	-	-	-
Total current liabilities	-	9 104	-	12	12	12	-	-	-	-
Total non current liabilities	-	566	-	1	1	1	-	-	-	-
Community wealth/Equity	-	12 908	-	29	29	29	-	-	-	-
<u>Cash flows</u>										
Net cash from (used) operating	-	3 498	8 866	(0)	(0)	(0)	4 431	-	-	-
Net cash from (used) investing	-	(5 923)	3 500	-	-	-	(6 000)	-	-	-
Net cash from (used) financing	-	(515)	-	-	-	-	-	-	-	-
Cash/cash equivalents at the year end	-	(5 557)	9 805	(0)	(0)	(0)	(1 569)	-	-	-
<u>Cash backing/surplus reconciliation</u>										
Cash and investments available	-	(2 530)	-	(3)	(3)	(3)	-	-	-	-
Application of cash and investments	-	5 302	-	2 001	1	1	-	-	-	-
Balance - surplus (shortfall)	-	(7 832)	-	(2 004)	(4)	(4)	-	-	-	-
<u>Asset management</u>										
Asset register summary (WDV)	-	22 631	-	-	-	-	10 314	-	-	-
Depreciation & asset impairment	-	971	-	-	-	-	-	-	-	-
Renewal of Existing Assets	-	-	-	-	-	-	-	-	-	-
Repairs and Maintenance	-	-	-	-	-	-	-	-	-	-
<u>Free services</u>										
Cost of Free Basic Services provided	-	-	-	-	-	-	-	-	-	-
Revenue cost of free services provided	-	-	-	-	-	-	-	-	-	-
<u>Households below minimum service level</u>										
Water:	-	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:	-	-	-	-	-	-	-	-	-	-
Energy:	-	-	-	-	-	-	-	-	-	-
Refuse:	-	-	-	-	-	-	-	-	-	-

Northern Cape: Siyancuma(NC078) - Table A2 Budgeted Financial Performance (revenue and expenditure by standard classification) for 1st Quarter ended 30 September 2010

Standard Classification Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands	1									
Revenue - Standard										
<i>Governance and Administration</i>		-	52 979	-	-	-	-	-	-	-
Executive & Council			49 099							
Budget & Treasury Office			423							
Corporate Services			3 456							
<i>Community and Public Safety</i>		-	722	-	-	-	-	-	-	-
Community & Social Services			341							
Sport And Recreation										
Public Safety			368							
Housing										
Health			13							
<i>Economic and Environmental Services</i>		-	1 539	-	-	-	-	-	-	-
Planning and Development			138							
Road Transport			1 401							
Environmental Protection										
<i>Trading Services</i>		-	24 186	-	-	-	-	-	-	-
Electricity			10 299							
Water			5 767							
Waste Water Management			4 503							
Waste Management			3 618							
<i>Other</i>	4									
Total Revenue - Standard	2	-	79 426	-	-	-	-	-	-	-
Expenditure - Standard										
<i>Governance and Administration</i>		-	58 105	-	-	-	-	-	-	-
Executive & Council			49 904							
Budget & Treasury Office			5 249							
Corporate Services			2 952							
<i>Community and Public Safety</i>		-	2 950	-	-	-	-	-	-	-
Community & Social Services			952							
Sport And Recreation			93							
Public Safety			1 192							
Housing			54							
Health			660							
<i>Economic and Environmental Services</i>		-	6 813	-	-	-	-	-	-	-
Planning and Development			6 813							
Road Transport										
Environmental Protection										
<i>Trading Services</i>		-	16 179	-	-	-	-	-	-	-
Electricity			8 212							
Water			4 346							
Waste Water Management			1 875							
Waste Management			1 745							
<i>Other</i>	4									
Total Expenditure - Standard	3	-	84 048	-	-	-	-	-	-	-
Surplus/(Deficit) for the year		-	(4 622)	-	-	-	-	-	-	-

References

1. Government Finance Statistics Functions and Sub-functions are standardised to assist the compilation of national and international accounts for comparison purposes
2. Total Revenue by standard classification must reconcile to Total Operating Revenue shown in Budgeted Financial Performance (revenue and expenditure)
3. Total Expenditure by Standard Classification must reconcile to Total Operating Expenditure shown in Budgeted Financial Performance (revenue and expenditure)
4. All amounts must be classified under a standard classification (modified GFS). The GFS function 'Other' is only for Abattoirs, Air Transport, Markets and Tourism - and if used must be supported by footnotes. Nothing else may be placed under 'Other'. Assign associate share to relevant classification

Northern Cape: Siyancuma(NC078) - Table A4 Budgeted Financial Performance (revenue and expenditure) for 1st Quarter ended 30 September 2010

Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11				2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands	1										
Revenue By Source											
Property rates	2	-	7 265	-	-	-	-	1 596	-	-	-
Property rates - penalties and collection charges		-	-	-	-	-	-	86	-	-	-
Service charges - electricity revenue	2	-	10 023	-	-	-	-	5 809	-	-	-
Service charges - water revenue	2	-	5 426	-	-	-	-	2 878	-	-	-
Service charges - sanitation revenue	2	-	4 295	-	-	-	-	1 206	-	-	-
Service charges - refuse revenue	2	-	3 469	-	-	-	-	950	-	-	-
Service charges - other		-	27 418	-	-	-	-	-	-	-	-
Rental of facilities and equipment		-	275	-	-	-	-	26	-	-	-
Interest earned - external investments		-	174	-	-	-	-	81	-	-	-
Interest earned - outstanding debtors		-	1 052	-	-	-	-	-	-	-	-
Dividends received		-	-	-	-	-	-	-	-	-	-
Fines		-	1 412	-	-	-	-	19	-	-	-
Licences and permits		-	360	-	-	-	-	134	-	-	-
Agency services		-	-	-	-	-	-	-	-	-	-
Transfers recognised - operational		-	16 307	-	-	-	-	-	-	-	-
Other own revenue	2	-	1 951	-	-	-	-	126	-	-	-
Gains on disposal of PPE		-	-	-	-	-	-	-	-	-	-
Total Revenue (excl. capital transfers and contributions)		-	79 426	-	-	-	-	12 910	-	-	-
Expenditure By Type											
Employee related costs	2	-	36 408	-	-	-	-	5 081	-	-	-
Remuneration of councillors		-	2 064	-	-	-	-	342	-	-	-
Debt impairment	3	-	5 127	-	-	-	-	-	-	-	-
Depreciation and asset impairment	2	-	971	-	-	-	-	-	-	-	-
Finance charges		-	2 218	-	-	-	-	377	-	-	-
Bulk purchases	2	-	16 875	-	-	-	-	5 037	-	-	-
Other Materials	8	-	-	-	-	-	-	-	-	-	-
Contract services		-	337	-	-	-	-	111	-	-	-
Transfers and grants		-	-	-	-	-	-	-	-	-	-
Other expenditure	4,5	-	20 048	-	-	-	-	2 859	-	-	-
Loss on disposal of PPE		-	-	-	-	-	-	-	-	-	-
Total Expenditure		-	84 048	-	-	-	-	13 807	-	-	-
Surplus/(Deficit)		-	(4 622)	-	-	-	-	(897)	-	-	-
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-
Contributions recognised - capital	6	-	-	-	-	-	-	-	-	-	-
Contributed assets		-	-	-	-	-	-	-	-	-	-
		-	(4 622)	-	-	-	-	(897)	-	-	-
Surplus/(Deficit) after capital transfers and contributions		-	-	-	-	-	-	-	-	-	-
Taxation		-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after taxation		-	(4 622)	-	-	-	-	(897)	-	-	-
Attributable to minorities		-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) attributable to municipality		-	(4 622)	-	-	-	-	(897)	-	-	-
Share of surplus/ (deficit) of associate	7	-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) for the year		-	(4 622)	-	-	-	-	(897)	-	-	-

References

1. Classifications are revenue sources and expenditure type
2. Detail to be provided in Table SA1
3. Previously described as 'bad or doubtful debts' - amounts shown should reflect the change in the provision for debt impairment
4. Expenditure type components previously shown under repairs and maintenance should be allocated back to the originating expenditure group/item; e.g. employee costs
5. Repairs & maintenance detailed in Table A9 and Table SA34c
6. Contributions are funds provided by external organisations to assist with infrastructure development; e.g. developer contributions (detail to be provided in Table SA1)
7. Equity method
8. All materials not part of 'bulk' e.g. road making materials, pipe, cable etc.

Northern Cape: Siyancuma(NC078) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 1st Quarter ended 30 September 2010

Table 10: Budgeted Capital Expenditure by Standard Classification and Funding for 1st Quarter ended 30 September 2010											
Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11				2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands	1										
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	22 494	-	-	-	-	6 114	-	-	-
Executive & Council			22 184					6 114			
Budget & Treasury Office			310								
Corporate Services											
<i>Community and Public Safety</i>		-	-	-	-	-	-	4 200	-	-	-
Community & Social Services											
Sport And Recreation								4 200			
Public Safety											
Housing											
Health											
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-
Planning and Development											
Road Transport											
Environmental Protection											
<i>Trading Services</i>		-	137	-	-	-	-	-	-	-	-
Electricity											
Water											
Waste Water Management			137								
Waste Management											
<i>Other</i>											
Total Capital Expenditure - Standard	3	-	22 631	-	-	-	-	10 314	-	-	-
Funded by:											
National Government			310								
Provincial Government											
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4	-	310	-	-	-	-	-	-	-	-
Public contributions and donations	5		137								
Borrowing	6										
Internally generated funds											
Total Capital Funding	7	-	447	-	-	-	-	-	-	-	-

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Northern Cape: Siyancuma(NC078) - Table A6 Budgeted Financial Position for 1st Quarter ended 30 September 2010

Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11				2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands											
ASSETS											
Current assets											
Cash			(2 557)		0	0	0				
Call investment deposits	1		27		0	0	0				
Consumer debtors	1		2 017		3	3	3				
Other debtors			2 519		5	5	5				
Current portion of long-term receivables			28								
Inventory	2										
Total current assets		-	2 034	-	8	8	8	-	-	-	-
Non current assets											
Long-term receivables											
Investments											
Investment property											
Investment in Associate											
Property, plant and equipment	3		20 544		34	34	34				
Agricultural											
Biological											
Intangible											
Other non-current assets											
Total non current assets		-	20 544	-	34	34	34	-	-	-	-
TOTAL ASSETS		-	22 578	-	42	42	42	-	-	-	-
LIABILITIES											
Current liabilities											
Bank overdraft	1				3	3	3				
Borrowing	4		238		1	1	1				
Consumer deposits			166		1	1	1				
Trade and other payables	4		6 584		6	6	6				
Provisions			2 115		2	2	2				
Total current liabilities		-	9 104	-	12	12	12	-	-	-	-
Non current liabilities											
Borrowing			566		1	1	1				
Provisions											
Total non current liabilities		-	566	-	1	1	1	-	-	-	-
TOTAL LIABILITIES		-	9 670	-	13	13	13	-	-	-	-
NET ASSETS	5	-	12 908	-	29	29	29	-	-	-	-
COMMUNITY WEALTH/EQUITY											
Accumulated Surplus/(Deficit)			(6 649)								
Reserves	4		19 558		29	29	29				
Minorities interests											
TOTAL COMMUNITY WEALTH/EQUITY	5	-	12 908	-	29	29	29	-	-	-	-

References

- Detail to be provided in Table SA3
- Include completed low cost housing to be transferred to beneficiaries within 12 months
- Include 'Construction-work-in-progress' (disclosed separately in annual financial statements)
- Detail to be provided in Table SA3. Includes reserves to be funded by statute.
- Net assets must balance with Total Community Wealth/Equity

Northern Cape: Siyancuma(NC078) - Table A7 Budgeted Cash Flows for 1st Quarter ended 30 September 2010

Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11				2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands											
CASH FLOW FROM OPERATING ACTIVITIES											
Receipts											
Ratepayers and other			5 842	31 583	(0)	(0)	(0)	7 599			
Government - operating	1		8 522	20 455				11 957			
Government - capital	1										
Interest											
Dividends											
Payments											
Suppliers and employees			(9 366)	(28 643)				(7 377)			
Finance charges			(1 500)	(14 529)				(6 748)			
Transfers and grants	1							(1 000)			
NET CASH FROM/(USED) OPERATING ACTIVITIES		-	3 498	8 866	(0)	(0)	(0)	4 431	-	-	-
CASH FLOW FROM INVESTING ACTIVITIES											
Receipts											
Proceeds on disposal of PPE											
Decrease in non-current debtors											
Decrease in other non-current receivables											
Decrease (increase) in non-current investments				3 500				(6 000)			
Payments											
Capital assets			(5 923)								
NET CASH FROM/(USED) INVESTING ACTIVITIES		-	(5 923)	3 500	-	-	-	(6 000)	-	-	-
CASH FLOW FROM FINANCING ACTIVITIES											
Receipts											
Short term loans											
Borrowing long term/refinancing											
Increase (decrease) in consumer deposits											
Payments											
Repayment of borrowing			(515)								
NET CASH FROM/(USED) FINANCING ACTIVITIES		-	(515)	-	-	-	-	-	-	-	-
NET INCREASE/(DECREASE) IN CASH HELD											
	2	-	(2 940)	12 366	(0)	(0)	(0)	(1 569)	-	-	-
Cash/cash equivalents at the year begin:			(2 617)	(2 561)							
Cash/cash equivalents at the year end:	2		(5 557)	9 805	(0)	(0)	(0)	(1 569)			

References

1. Local/District municipalities to include transfers from/to District/Local Municipalities
2. Cash equivalents includes investments with maturities of 3 months or less

Northern Cape: Siyancuma(NC078) - Table A9 Asset Management for 1st Quarter ended 30 September 2010

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE											
Total New Assets		1	-	22 631	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation				18 174							
Infrastructure - Other											
Infrastructure			-	18 174	-	-	-	-	-	-	-
Community				1 733							
Heritage assets											
Investment properties											
Other assets		6		2 725							
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets		2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport			-	-	-	-	-	-	-	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	18 174	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-	-
Infrastructure			-	18 174	-	-	-	-	-	-	-
Community			-	1 733	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	-	2 725	-	-	-	-	-	-	-
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	22 631	-	-	-	-	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5									
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation				18 174							
Infrastructure - Other											
Infrastructure			-	18 174	-	-	-	-	-	-	-
Community				1 733							
Heritage assets											
Investment properties											
Other assets		6		2 725							
Agricultural assets											
Biological assets											
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	22 631	-	-	-	-	-	-	-
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment				971							
Repairs and Maintenance by Asset Class		3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6,7									
TOTAL EXPENDITURE OTHER ITEMS			-	971	-	-	-	-	-	-	-
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
Household service targets	1									
<u>Water:</u>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
<u>Sanitation/sewerage:</u>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
<u>Energy:</u>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
<u>Refuse:</u>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)